

Sheet1

Community Ownership Grant

	Grant Budget	Actual Spent
Car Park Improvement	£1,500.00	£0.00
Emergency Tree Work	£1,000.00	£1,000.00
Water Safety Equipment + signage	£1,500.00	£1,350.00
Ecology Survey	£1,500.00	£1,500.00
Risk Assessments	£1,500.00	£0.00
Lake Survey	£2,000.00	£1,100.00
Signage/Interpretation Boards	£3,000.00	£3,400.00
Fishing Swims Refurbishment	£10,000.00	£14,100.00
Total	£22,000.00	£22,450.00

Notes

Local Contractor Donation/Volunteers

Local Contractor

Installed by Volunteers

Local Contractor

Completed by Volunteers

Local Contractor

Installed by Volunteers

Used savings to increase number of larger platforms

£450 overspend covered by reserves